

MEETING MINUTES PAC

DATE:

May 12th, 2025

TIME:

Started 6:02PM
Adjourned 7:07PM

FACILITATOR:

Arla Bruce

IN ATTENDANCE

Arla Bruce, Jodie Hearn, Joel Menzies,
Monika Wherry, Jen Bellhouse, Krystal Udy,
Tiffany Arrowsmith.

Stacy Morrison

APPROVAL OF MINUTES

The minutes were read from the April meeting and approved. Arla Bruce made motion to adopt and Jen Bellhouse Seconded Motion Carried.

PRINCIPAL REPORT

Swim programs Complete, Cross Country race a huge success, Pro-D - Indigenous Learning Day, Student Led Conferences complete, 29th Kindy orientation day - 31 Kids registered, May 18th Student garage sale day, June 5th Outdoor music concert, June 23rd Fun day, June 26th Early dismissal 10:10.

Pending School Board Approval Student Fees will be going up from \$35 per student for supplies to \$40-\$45. Pending June Meeting.

CHAIR REPORT

Approval of Agenda

The agenda was reviewed and approved- Arla Motioned Krystal Second.

TREASURE REPORT

See below

Hotlunch

Pizza Hut - 144 orders - !1 complimentary \$220 profit

May 14th- Subway - 99 orders

June - Free hotdog day

FUNDRAISERS

April 22nd- growing smiles Delivery may 23rd

7 extra plants available for sale once sold profit of \$743.39

DPAC REPORT

No DPAC Report

SIGNING AUTHORITY

Jen Bellhouse motioned to have Drea Duford removed from signing authority. Monika Wherry Seconded it. Motion was passed.

Jen Bellhouse Motioned to have Tiffany Arrowsmith given signing authority. Monika Wherry Seconded it. Motion was passed.

NEW BUSINESS

June 26th Teacher appreciation lunch - The Noom again

Freezies end of year - 240 to purchase

Purchase of all free hotdog lunch day - Hot dogs, buns, juice boxes plates etc.

PAC POSITIONS

Current Postions Holders

Chair Person- Arla Bruce

Vice Chair- Krystal Udy.

Secretary- Jodie Hearn

Treasurer- Jen Bellhouse

Hot Lunch- Drea Duford

No Dpac representative

Fundraisers will continue to be a joint job throughout the PAC members

All postions were voted in unanimously

New Position Holders

Chairperson- Tiffany Arrowsmith

Vice Chair - Arla Bruce

Secretary- Monika Wherry

Tresurer- Jen Bellhouse

Hot lunch- Monika Wherry

No Dpac representative

NEXT MEETING

Next Meeting June 9th- 6pm

Agenda for South Broadview Elementary School PAC Annual General Meeting May 12 2025

Call to order:

Land acknowledgement:

Introductions:

Adoption of meeting minutes:

Principal report:

Chair report:

Treasure Report:

DPAC Report:

Hot Lunch Report:

Old Business:

Fundraising:

New Business:

- Arla & Mahalia will trim and tidy up the plants in the front bed along the parking lot.
- Teacher appreciation meal. June 26th?
- Year end jumbo freezies again
- Year end fun day and BBQ. June 23rd?

Executive seats and nominations:

- Chairperson
- Vice-Chairperson (optional)
- Secretary
- Treasurer
- DPAC Representative (via secret ballot)

Signing Authority: Removals and additions, outgoing gifts.

Questions:

Next meeting: June 9th at 6pm for year end wrap up

South Broadview Elementary School PAC: Treasurer's Report For period April 1-30, 2025

	Actual Apr 1-30/25	Actuals Year to date Sept 1/24 - Aug 31/25	2024-2025 Budget	Variance
Revenue				
Income: Interest	\$0.39	\$3.31	\$4.00	(\$0.69)
Income: Apples	\$0.00	\$1,353.63	\$600.00	\$753.63
Income: First Aid Kits	\$0.00	\$0.00	\$250.00	(\$250.00)
Income: Pointsettias	\$0.00	\$1,884.00	\$600.00	\$1,284.00
Income: Askew's GC's	\$0.00	\$10,750.00	\$400.00	\$10,350.00
Income: Holiday Craft Fair	\$0.00	\$3,535.45	\$3,200.00	\$335.45
Income: Family Movie Night	\$0.00	\$0.00	\$200.00	(\$200.00)
Income: Navel Oranges	\$0.00	\$0.00	\$250.00	(\$250.00)
Income: West Coast Seeds	\$0.00	\$0.00	\$300.00	(\$300.00)
Income: Easter Bunnies	\$0.00	\$1,527.46	\$250.00	\$1,277.46
Income: Norwex	\$0.00	\$0.00	\$250.00	(\$250.00)
Income: Spring Plants	\$311.00	\$311.00	\$250.00	\$61.00
Income: Hot Lunch	\$898.02	\$5,053.74	\$600.00	\$4,453.74
Income: Tru Earth	\$0.00	\$0.00	\$150.00	(\$150.00)
Income: Fountain Tire	\$0.00	\$0.00	\$500.00	(\$500.00)
Income: Mabel's Labels	\$0.00	\$33.21	\$150.00	(\$116.79)
Income: SD83 Training	\$0.00	\$0.00	\$153.00	(\$153.00)
Income: GAMING grant	\$0.00	\$4,120.00	\$4,180.00	(\$60.00)
Income: Other	\$0.00	\$1,185.38	\$50.00	\$1,135.38
Total Revenue	\$1,209.41	\$18,954.83	\$12,337.00	\$17,420.18

Expenditures

Administration				
Administration: Appreciation Gifts	\$0.00	\$0.00	\$650.00	(\$650.00)
Administration: Bank Charge	\$0.00	-\$0.75	\$0.00	(\$0.75)
Administration: Spirit Wear	\$0.00	-\$2,160.90	\$100.00	(\$2,260.90)
Administration: EZS Software	\$0.00	-\$38.00	\$236.25	(\$274.25)
Administration: PAC Event Refreshments	\$0.00	\$0.00	\$50.00	(\$50.00)
Administration: Holiday Craft Fair	\$0.00	\$0.00	\$900.00	(\$900.00)
Administration: General PAC Supplies	\$0.00	-\$89.77	\$50.00	(\$139.77)
Administration: Training/Conferences	\$0.00	\$0.00	\$153.00	(\$153.00)
Enrichment				
Enrichment: Field Trip Support	\$0.00	-\$1,500.00	\$2,120.00	(\$3,620.00)
Enrichment: Year End Field Trips	\$0.00	\$0.00	\$2,000.00	(\$2,000.00)
Enrichment: Teacher Discretionary Funds	\$0.00	\$0.00	\$1,500.00	(\$1,500.00)
Enrichment: Family Movie Night	\$0.00	-\$250.00	\$157.00	(\$407.00)
Enrichment: Church Parking Donation	\$0.00	\$0.00	\$250.00	(\$250.00)
Enrichment: Winter Concert Supplies	\$0.00	\$0.00	\$250.00	(\$250.00)
Enrichment: Trees for Grounds	\$0.00	\$0.00	\$650.00	(\$650.00)
Enrichment: FM Radio Battery Replacement	\$0.00	-\$250.00	\$300.00	(\$550.00)
Enrichment: Unplug and Play LASS Donation	\$0.00	\$0.00	\$250.00	(\$250.00)
Enrichment: Library Rug	\$0.00	\$0.00	\$800.00	(\$800.00)
Enrichment: Jerseys	\$0.00	-\$830.86	\$2,000.00	(\$2,830.86)
Enrichment: Free Hot Lunch Days	\$0.00	\$0.00	\$1,300.00	(\$1,300.00)
Enrichment: Winter/Outdoor	\$0.00	\$0.00	\$100.00	(\$100.00)
Fundraiser				
Fundraiser: Hot Lunch	-\$711.25	-\$4,191.96		
Fundraiser: Apples	\$0.00	-\$727.50		
Fundraiser: First Aid Kits	\$0.00	\$0.00		
Fundraiser: Pointsettias	\$0.00	-\$1,449.57		
Fundraiser: Askew's GC's	\$0.00	-\$9,997.50		
Fundraiser: Holiday Craft Fair	\$0.00	-\$760.00		
Fundraiser: Family Movie Night	\$0.00	\$0.00		
Fundraiser: Navel Oranges	\$0.00	\$0.00		
Fundraiser: West Coast Seeds	\$0.00	\$0.00		
Fundraiser: Easter Bunnies	-\$1,066.63	-\$1,066.63		
Fundraiser: Norwex	\$0.00	\$0.00		
Fundraiser: Spring Plants	\$0.00	\$0.00		
Fundraiser: Tru Earth	\$0.00	\$0.00		
Fundraiser: Fountain Tire	\$0.00	\$0.00		
Fundraiser: Mabels Labels	\$0.00	-\$850.38		
Fundraiser: Other	\$0.00	\$0.00		
Total Expenditures	-\$1,777.88	-\$24,163.82	\$13,816.25	-\$18,936.53

Revenue less expenditures -\$568.47

Cash in bank Apr 01, 2025

Gaming (Maximizer)	\$4,725.52
General (Chequing)	\$10,732.06
	\$15,457.58

plus revenue for period \$1,209.41
less expenditures for period -\$1,777.88
\$14,889.11 A

Cash in bank Apr 30, 2025

Gaming (Maximizer)	\$4,725.91
General (Chequing)	\$10,163.20
	\$14,889.11 B

Equation Check: Line A should equal Line B
Discrepancy, if any: \$0.00

