

MEETING MINUTES PAC

DATE:

January 13th, 2025

TIME:

Started 6:02PM

Adjourned 6:30 PM

FACILITATOR:

Arla Bruce

IN ATTENDANCE

Krystal Udy, Arla Bruce, Jodie Hearn, Joel Menzies, Jen Bellhouse, Drea Duford

APPROVAL OF MINUTES

The minutes were read from the December meeting and approved. Arla Bruce made motion to adopt and Jen Bellhouse Seconded Motion Carried.

PRINCIPAL REPORT

See Below

Motion to buy 28 new basketballs \$500 from PAC. Arla Motioned Jen Second

CHAIR REPORT

Approval of Agenda

The agenda was reviewed and approved- Arla Motioned Jen Second.

TREASURE REPORT

See below

DPAC REPORT

No DPAC Report

HOT LUNCH REPORT

Pizza night cost \$875.64. January is subway 143 orders - Donation \$109
February 12th- BP hot lunch

FUNDRAISERS

Growing smiles profit \$447.43

March 5-12th - Easter bunny Fundraiser

April - Spiritwear and Bedding Plants

NEXT MEETING

Next Meeting February 10th at 6PM



SOUTH BROADVIEW PAC MEETING AGENDA – Jan 13/25 – 6pm

- Call to order/ Land acknowledgment
- Introductions
- Adoption of minutes from November
- Adoption of this agenda
- Principals report
- President's report/DPAC
- Fundraising -
- Treasure report
- Hot lunch - Subway Jan 16th
- New business
- Next meeting

Feb 10th 6pm

March 10th 6pm

Apr 14th 6pm

May 12th (AGM) 6pm

June 9th 6pm

- Adjourned

South Broadview Elementary School PAC: Treasurer's Report For period Dec 1-31, 2024

	Actual Dec 1-31/24	Actuals Year to date Sept 1/24 - Aug 31/25	2024-2025 Budget	Variance
Revenue				
Income: Interest	\$0.45	\$1.76	\$4.00	(\$2.24)
Income: Apples	\$0.00	\$1,353.63	\$600.00	\$753.63
Income: First Aid Kits	\$0.00	\$0.00	\$250.00	(\$250.00)
Income: Poinsettias	\$1,287.00	\$1,858.00	\$600.00	\$1,258.00
Income: Askew's Gift Cards	\$750.00	\$10,550.00	\$400.00	\$10,150.00
Income: Holiday Gift Fair	\$250.00	\$3,155.45	\$3,200.00	(\$44.55)
Income: Family Movie Night	\$0.00	\$0.00	\$200.00	(\$200.00)
Income: Navel Oranges	\$0.00	\$0.00	\$250.00	(\$250.00)
Income: West Coast Seeds	\$0.00	\$0.00	\$300.00	(\$300.00)
Income: Easter Bunnies	\$0.00	\$0.00	\$250.00	(\$250.00)
Income: Norwex	\$0.00	\$0.00	\$250.00	(\$250.00)
Income: Spring Plants	\$0.00	\$0.00	\$250.00	(\$250.00)
Income: Hot Lunch	\$0.00	\$1,416.47	\$600.00	\$816.47
Income: Tru Earth	\$0.00	\$0.00	\$150.00	(\$150.00)
Income: Fountain Tire	\$0.00	\$0.00	\$500.00	(\$500.00)
Income: Mabel's Labels	\$0.00	\$33.21	\$150.00	(\$116.79)
Income: SD83 Training	\$0.00	\$0.00	\$153.00	(\$153.00)
Income: GAMING grant	\$0.00	\$4,120.00	\$4,180.00	(\$60.00)
Income: Other	\$335.00	\$1,185.38	\$50.00	\$1,135.38
Total Revenue	\$2,622.45	\$12,871.55	\$12,337.00	\$11,336.90
Expenditures				
Administration				
Administration: Appreciation Gifts	-\$250.00	-\$250.00	\$650.00	(\$900.00)
Administration: Bank Charge	-\$0.75	-\$0.75	\$0.00	(\$0.75)
Administration: Spirit Wear	-\$2,160.90	-\$2,198.90	\$100.00	(\$2,298.90)
Administration: EZS Software	\$0.00	\$0.00	\$236.25	(\$236.25)
Administration: PAC Event Refreshments	\$0.00	\$0.00	\$50.00	(\$50.00)
Administration: Holiday Craft Fair	\$0.00	\$0.00	\$900.00	(\$900.00)
Administration: General PAC Supplies	-\$43.64	-\$59.26	\$50.00	(\$109.26)
Administration: Training/Conferences	\$0.00	\$0.00	\$153.00	(\$153.00)
Enrichment				
Enrichment: Field Trip Support	-\$335.00	-\$335.00	\$2,120.00	(\$2,455.00)
Enrichment: Teacher Discretionary Funds	\$0.00	\$0.00	\$1,500.00	(\$1,500.00)
Enrichment: Family Movie Night	\$0.00	\$0.00	\$157.00	(\$157.00)
Enrichment: Church Parking Donation	\$0.00	\$0.00	\$250.00	(\$250.00)
Enrichment: Winter Concert Supplies	\$0.00	\$0.00	\$250.00	(\$250.00)
Enrichment: Trees for Grounds	\$0.00	\$0.00	\$650.00	(\$650.00)
Enrichment: FM Radio Battery Replacement	\$0.00	\$0.00	\$300.00	(\$300.00)
Enrichment: Unplug and Play LASS Donation	\$0.00	\$0.00	\$250.00	(\$250.00)
Enrichment: Library Rug	\$0.00	\$0.00	\$800.00	(\$800.00)
Enrichment: Jerseys	\$0.00	\$0.00	\$2,000.00	(\$2,000.00)
Enrichment: Free Hot Lunch Days	\$0.00	\$0.00	\$1,300.00	(\$1,300.00)
Enrichment: Winter/Outdoor	\$0.00	\$0.00	\$100.00	(\$100.00)
Fundraiser				
Fundraiser: Hot Lunch	-\$44.78	-\$1,087.32		
Fundraiser: Apples	\$0.00	-\$727.50		
Fundraiser: First Aid Kits	\$0.00	\$0.00		
Fundraiser: Poinsettias	-\$1,449.57	-\$1,449.57		
Fundraiser: Askew's GC's	\$0.00	-\$9,997.50		
Fundraiser: Holiday Gift Fair	-\$488.00	-\$725.00		
Fundraiser: Family Movie Night	\$0.00	\$0.00		
Fundraiser: Navel Oranges	\$0.00	\$0.00		
Fundraiser: West Coast Seeds	\$0.00	\$0.00		
Fundraiser: Easter Bunnies	\$0.00	\$0.00		
Fundraiser: Norwex	\$0.00	\$0.00		
Fundraiser: Spring Plants	\$0.00	\$0.00		
Fundraiser: Tru Earth	\$0.00	\$0.00		
Fundraiser: Fountain Tire	\$0.00	\$0.00		
Fundraiser: Other	\$0.00	-\$850.38		
Fundraiser: Mabel's Labels	\$0.00	\$0.00		
Total Expenditures	-\$4,772.64	-\$17,681.18	\$11,816.25	-\$14,660.16
Revenue less expenditures	-\$2,150.19			

Cash in bank Dec 01, 2024	
Gaming (Maximizer)	\$5,377.13
General (Chequing)	\$10,896.53
	\$16,273.66

plus revenue for period \$2,622.45
less expenditures for period -\$4,772.64
\$14,123.47 A

Cash in bank Dec 31, 2024	
Gaming (Maximizer)	\$5,245.22
General (Chequing)	\$8,878.25
	\$14,123.47 B

Equation Check: Line A should equal Line B
Discrepancy, if any: \$0.00

